

ASTLEY PARISH COUNCIL

BUDGET 2019 - 2020

Description		2017/2018 Budget £	2018/2019 Budget £	2019/2020 Budget £
Receipts				
	Precept	1330	1260	1350
		1330	1260	1350
Payments				
	Dog Bin	0	30	30
	Data Protection	0	35	35
	Donations	100	100	100
	Meeting Room Rent	75	75	50
	Clerks Salary	600	630	662
	Training	75	75	75
	WALC Subscription	95	95	88
	Insurance	170	170	170
	Election	0	100	100
	Web Site Hosting & Domain	130	150	150
	Bunds	0	160	170
		1245	1620	1630
	Cash in Bank	1351	1371	1422
	Precept	1330	1260	1350
TOTAL		2681	2631	2772
Less	Payments	1245	1620	1630
	Projects - Defibrillator	1000	500	1000
	Contingency	436	261	142
TOTAL		2681	2381	2772