

ASTLEY PARISH COUNCIL

BUDGET 2020 - 2021

Description		2018/2019 Budget £	2019/2020 Budget £	2020/2021 Budget £
Receipts				
	Precept	1260	1350	1430
		1260	1350	1430
Payments				
	Dog Bin	30	30	33
	Data Protection	35	35	35
	Donations	100	100	100
	Meeting Room Rent	75	50	50
	Clerks Salary	630	662	676
	Training	75	75	75
	WALC Subscription	95	88	90
	Insurance	170	170	218
	Election	100	100	0
	Web Site Hosting & Domain	150	150	165
	Bunds	160	170	170
		1620	1630	1612
	Cash in Bank	1371	1422	1082
	Precept	1260	1350	1430
TOTAL		2631	2772	2512
Less	Payments	1620	1630	1612
	Projects - Defibrillator	500	1000	900
	Contingency	261	142	0
TOTAL		2381	2772	2512